

# **Benjamin J. Allen, President**

## **October 18, 2012**



Morgan Misfeldt, Senior  
Elementary Education and Early Childhood Education

# Rankings & Recognitions

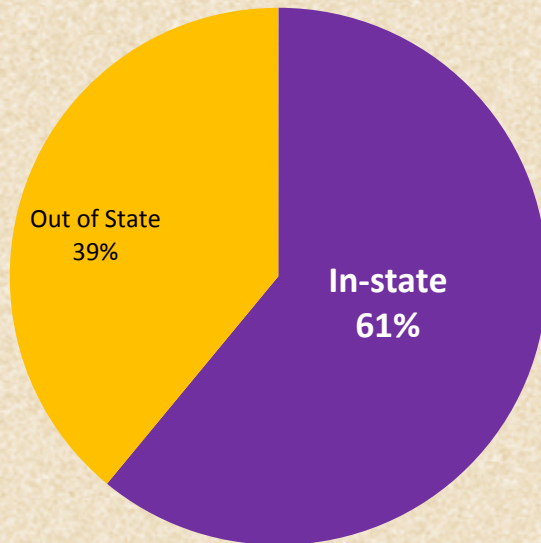
- Nancy Powell, Ambassador to India
- Alex Poppinga, triple major (biology, biochemistry, and bioinformatics), internship with NASA
- Three Fulbright Scholars
- Presidential Award for Excellence in Mathematics and Science Teaching
- U.S. News & World Report Ranking
- Military Friendly School



- **We serve Iowa's students who then serve Iowa**
  - 92% of our students are from Iowa
  - 74% of our alumni who graduated in the last decade live in Iowa
- **We lead Iowa's education efforts**
  - More than 20,000 education alumni in Iowa's 99 counties
- **We enhance Iowa's economy**
  - Economic development efforts reach 100% of Iowa's counties

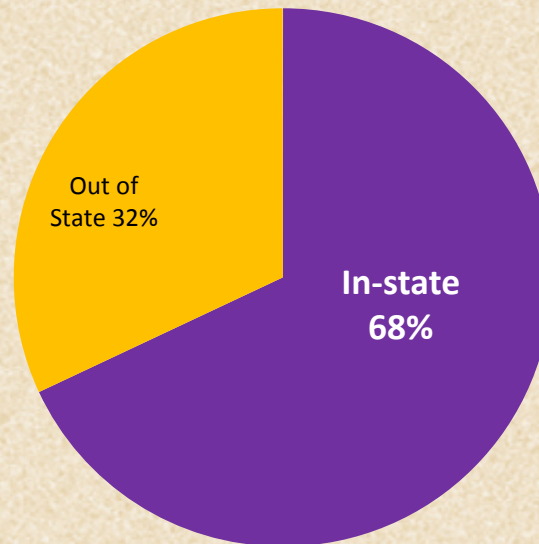
# Alumni By Residence, Age, Last Decade

**UNI Alumni**



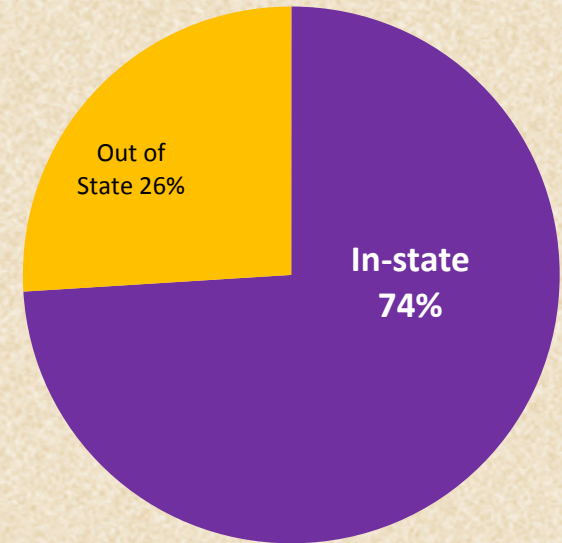
Total Alumni: 106,918  
Total Resident Alumni: 65,125

**UNI Alumni Living in Iowa,  
under the age of 45**

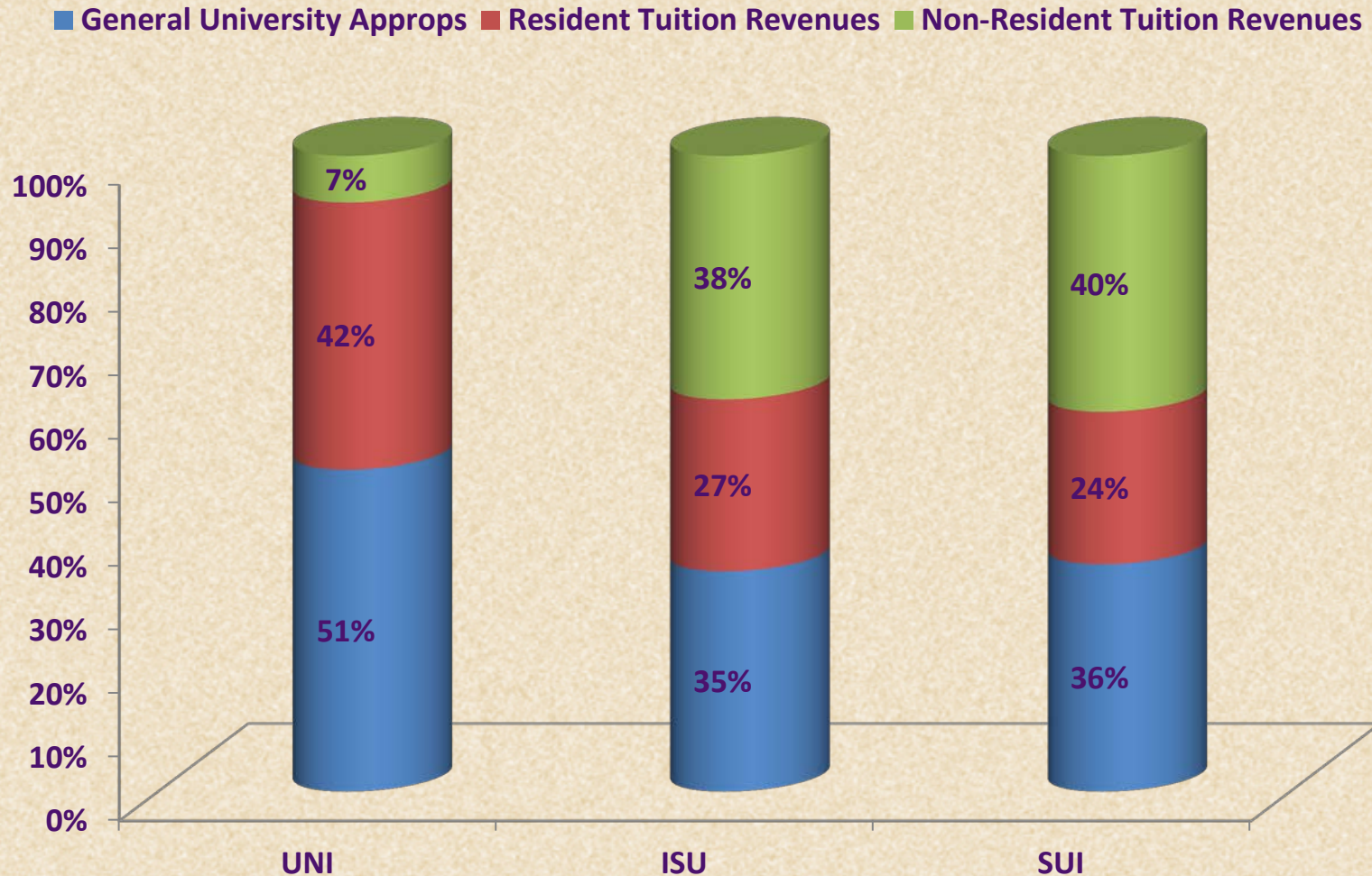


Total Alumni living in IA  
under the age of 45: 34,075

**UNI Alumni Living in Iowa and  
graduating in the last decade**

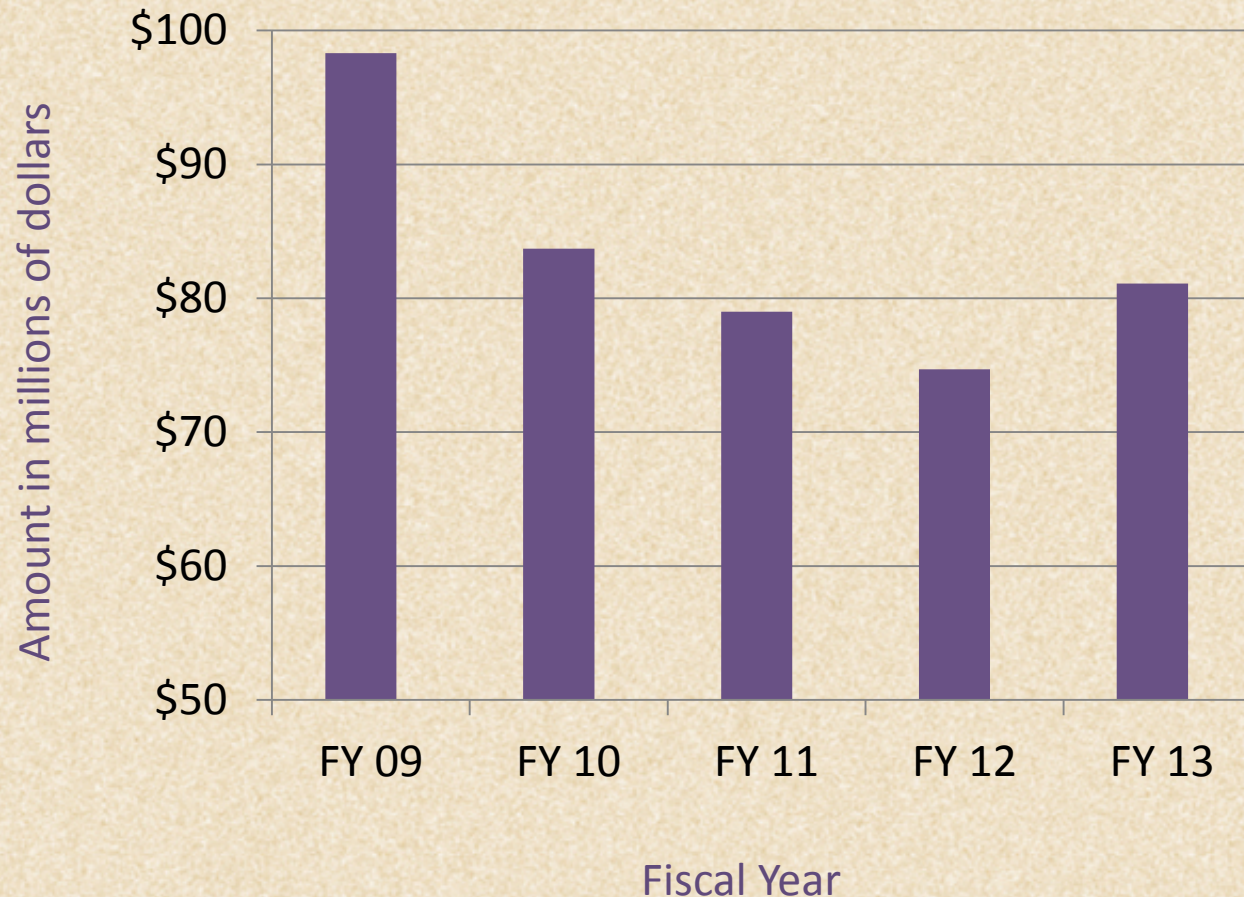


Total Alumni living in IA  
and graduating in the last  
decade: 18,844



Data Source: FY 13 Budgeted Revenues Worksheet Prepared by Board Staff

## General Fund State Appropriations



# Impact of General Fund Appropriation Reductions\*

- FY 09
  - Eliminated baseball program
- FY 10
  - ERIP program (117 retired) (89 GF employees)
  - Temporary reduction of employer contributions to TIAA-CREF
  - Temporary employee layoffs/salary reductions
  - Merged two colleges and eliminated one VP position
- FY 11
  - Reduced support for summer school
  - Reorganized academic and non-academic units
- FY 12
  - Outsourced email, calendars
  - Reduced funding for adjuncts
  - Eliminated and reduced positions

Each Fiscal Year:

- Reduced General Fund support for Auxiliaries
- Each division incurred cuts and completed reallocations

\*Partial list

- Recommend closing Malcolm Price Laboratory School
- Reduce General Fund to support Intercollegiate Athletics over three years
- Restructure and close select Academic programs

## Sources of FY 13 Funds

	\$ Millions
State Appropriations	
General Operating Budget Increase	2.38
Special Request Appropriation	4.00
Tuition	(1.70)
Indirect Cost Recovery/Sales & Svcs	(0.70)
Reallocations	4.50

- Budget base adjustment of \$4 Million
  - Year 2 of our 3 year request
  - UNI has a high dependence on state appropriations for its general fund budget
  - UNI has a high dependence on in-state tuition revenue

